



## LEGEND



- Solid Waste Facilities
- Solid Waste Service Area - Entire County

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: SOLID WASTE

Title		Total				
/Proj.Id		2002/03	2003/04	2004/05	2005/06	2006/07
SW/LANDFILL GAS MANAGEMENT SYSTEM EXPANS 0183 01 - DH95011X CIE	Project Cost:	\$200,000	\$212,180	\$218,545	\$225,102	\$579,637
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW OSCEOLA LANDFILL PERMIT 0450 01 - DH95031X CIE	Project Cost:	\$64,102	\$0	\$0	\$0	\$200,000
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW CITIZEN SERVICE AREA 0812 01 - DH90291X CIE	Project Cost:	\$100,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW OSCEOLA LANDFIL EQUIPMENT WASH 0880 01 - DH95061X CIE	Project Cost:	\$656,663	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW LANDFILL GAS REUSE PROJECT 1103 01 - DH90301X CIE	Project Cost:	\$100,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW ON-SITE LEACHAGTE MAANGEMENT PROJECT 1116 01 - DH90311X CIE	Project Cost:	\$82,278	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW CONTRACT OPS-UNDESIGNATED EQUIP 1184 01 - DH90211X CIE	Project Cost:	\$810,554	\$405,277	\$405,277	\$405,277	\$405,277
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW UNDESIGNATED EQUIPMENT 1342 01 - DH90241X CIE	Project Cost:	\$1,768,493	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW RELOCATE HHW FACILITY 1356 01 - DH90271X	Project Cost:	\$100,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW CITIZENS' SERVICE AREA 1378 01 - DH90281X CIE	Project Cost:	\$699,511	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW/MONITORING WELL REPLACEMENT AND REFUR 1597 01 - DH90338X CIE	Project Cost:	\$70,000	\$0	\$38,245	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW/CENTRAL TRANSFER STATION TIPPING FLOO 1599 01 - DH90339X CIE	Project Cost:	\$0	\$0	\$0	\$33,765	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW/MAINTENANCE SHOP 1606 01 - DH90335X CIE	Project Cost:	\$0	\$0	\$32,782	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW/LANDFILL CLOSURE ENGINEERING PLAN 1609 01 - DH90336X CIE	Project Cost:	\$113,504	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW/SCADA-LEACHATE CONTROL SYSTEM 1696 01 - DH90341X CIE	Project Cost:	\$85,995	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW/UPGRADE TO SCALE MANAGEMENT SYSTEM 1769 01 - DH90344X	Project Cost:	\$100,000	\$0	\$0	\$0	\$26,000
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW/LANDFILL CLOSURE CONSTRUCTION 1770 01 - DH90349X CIE	Project Cost:	\$3,000,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: SOLID WASTE

Title		Total				
/Proj.Id		2002/03	2003/04	2004/05	2005/06	2006/07
SW/TELEPHONES FOR LANDFILL OPERATIONS/MA 1771 01 - DH90346X	Project Cost:	\$2,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW/FIBER OPTIC LINE FOR LANDFILL 1772 01 - DH90347X	Project Cost:	\$25,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW/LANDFILL ROADWAYS 1795 01 - DH90351X CIE	Project Cost:	\$1,099,843	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW/AIR CONDITIONING SYSTEM FOR CENTRAL T 1796 01 - DH90345X CIE	Project Cost:	\$131,450	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW/RETAINING WALL AT CENTRAL TRANSFER ST 1797 01 - DH90348X CIE	Project Cost:	\$80,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW/LIFT STATION PUMP REPLACEMENTS (6 PUM 1896 01 - CIE	Project Cost:	\$0	\$7,426	\$7,649	\$7,879	\$8,115
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW/TIPPING FLOOR ROOF REPAIR 1897 01 - CIE	Project Cost:	\$0	\$318,270	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
SW/TIPPING FLOOR RESURFACING 2019 01 -	Project Cost:	\$0	\$0	\$0	\$0	\$347,782
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
Element: SOLID WASTE	Project Cost:	\$9,289,393	\$943,153	\$702,498	\$672,023	\$1,566,811
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
	CIE Project:	\$9,062,393	\$943,153	\$702,498	\$672,023	\$1,193,029
	CIE Operating:	\$0	\$0	\$0	\$0	\$0

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: SW/LANDFILL GAS MANAGEMENT SYSTEM EXPANSION  
AS/400 CIP: 0183 01 - Pentamation CIP: DH95011X  
Starting Year: 2001  
Project Loc: OSCEOLA ROAD LANDFILL  
ORG# 087900 SOLID WASTE-NON CONTRACT  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: SOLID WASTE  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40201 SOLID WASTE FUN	087900	100 100	100 100	100 100	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$200,000	\$0	\$200,000	\$212,180	\$218,545	\$225,102	\$579,637	\$1,435,464
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$200,000	\$0	\$200,000	\$212,180	\$218,545	\$225,102	\$579,637	\$1,435,464
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

EXPANSION OF LANDFILL GAS MANAGEMENT SYSTEM IS REQUIRED PURSUANT TO EPA TITLE V AIR REGULATIONS. LANDFILL GAS COLLECTION AND DESTRUCTION. SYSTEM MUST CONTINUALLY BE EXPANDED AS WASTE IS PLACED IN THE LANDFILL.

Project Description - Operating

INCLUDED IN OPERATING BUDGET.

Key Project Status Information

PHASE III EXPANSION COMPLETED IN FY 01/02. PHASE IV TO BE CONSTRUCTED PRIOR TO AUGUST 2003 PURSUANT TO EPA TITLE V REGULATION. CONSTRUCTION PLANNED FOR THE SPRING OF 2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: SW OSCEOLA LANDFILL PERMIT

CIE Project: Y

AS/400 CIP: 0450 01 - Pentamation CIP: DH95031X

Starting Year: 2002

Element: SOLID WASTE

Project Loc: OSCEOLA LANDFILL

ORG# 087900 SOLID WASTE-NON CONTRACT

Service Area: COUNTYWIDE + MAITLAND AND WINTER PARK

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40201 SOLID WASTE FUN	087900	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$64,102	\$64,102	\$0	\$0	\$0	\$0	\$64,102
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$64,102	\$64,102	\$0	\$0	\$0	\$200,000	\$264,102
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

FLORIDA DEPARTMENT OF ENVIRONMENTAL REGULATIONS REQUIRES LANDFILLS TO RENEW PERMITS EVERY 5 YEARS. RENEWAL NEEDED BY 2002 TO ENABLE CONTINUED OPERATION OF THE CLASS I LANDFILL FOR SOLID WASTE DISPOSAL- FDER 17-701.320.

Project Description - Operating

\*NONE

Key Project Status Information

THE DEPARTMENT OF ENVIRONMENTAL PROTECTION HAS ISSUED AN "INTENT TO ISSUE" PERMIT RENEWAL ON 12/4/02. PERMIT RENEWAL APPROVAL ANTICIPATED IN JANUARY 2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: SW CITIZEN SERVICE AREA

CIE Project: Y

AS/400 CIP: 0812 01 - Pentamation CIP: DH90291X

Starting Year: 2000

Element: SOLID WASTE

Project Loc: OSCEOLA ROAD LANDFILL

ORG# 087900 SOLID WASTE-NON CONTRACT

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40201	SOLID WASTE FUN	087900	100 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

CONSTRUCT CITIZEN SERVICE AREA AT LANDFILL. CITIZEN AREA WILL CONSIST OF A CONCRETE PAD WHERE INDIVIDUALS CAN UNLOAD REFUSE WITHOUT TAKING THEIR VEHICLES TO THE LANDFILL WORK FACE. A PUSH WALL AND LOADING RAMP WILL FACILITATE TRANSFERRING REFUSE TO THE LANDFILL WORK FACE.

## Project Description - Operating

EXISTING BUDGETED RESOURCES WILL BE USED TO OPERATE THE FACILITY.

## Key Project Status Information

PROJECT IS UNDER DESIGN. CONSTRUCTION PLANNED FOR FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: SW OSCEOLA LANDFILL EQUIPMENT WASH  
AS/400 CIP: 0880 01 - Pentamation CIP: DH95061X  
Starting Year: 1997  
Project Loc: OSCEOLA ROAD LANDFILL  
ORG# 087900 SOLID WASTE-NON CONTRACT  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: SOLID WASTE  
Service Area: COUNTYWIDE + MAITLAND AND WINTER PARK  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40201 SOLID WASTE FUN	087900	100 000	000 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$656,663	\$656,663	\$0	\$0	\$0	\$0	\$656,663
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$656,663	\$656,663	\$0	\$0	\$0	\$0	\$656,663
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

PROJECT FOR CONSTRUCTION OF AN OPERATIONS AND MAINTENANCE BUILDING, INCLUDING AN EQUIPMENT WASH.

Project Description - Operating

OPERATIONS INCLUDED IN OPERATING BUDGET.

Key Project Status Information

THIS PROJECT COMBINES THE LANDFILL OPERATIONS BUILDING, LANDFILL MAINTENANCE BUILDING. AND LANDFILL EQUIPMENT WASH PROJECT. PROJECT IS CURRENTLY OUT TO BID. CONSTRUCTION AWARD ANTICIPATED FOR JANUARY/FEBRUARY 2003 WITH CONSTRUCTION IN FY 02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: SW LANDFILL GAS REUSE PROJECT

CIE Project: Y

AS/400 CIP: 1103 01 - Pentamation CIP: DH90301X

Starting Year: 2000

Element: SOLID WASTE

Project Loc: OSCEOLA LANDFILL

ORG# 087900 SOLID WASTE-NON CONTRACT

Service Area: NOT APPLICABLE

OMB Analyst: Betty Newton

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40201 SOLID WASTE FUN	087900	100 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

STUDIES AND INITIAL WORK ASSOCIATED WITH DEVELOPING A LANDFILL GAS-TO-ENERGY PROJECT.

## Project Description - Operating

\*NONE

## Key Project Status Information

STAFF, WITH CONSULTING ENGINEER SUPPORT, IS INVESTIGATING AND RFP FOR THE DEVELOPMENT OF A LANDFILL GAS-TO-ENERGY PROJECT. PROJECT IS TO BE DEVELOPED IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: SW ON-SITE LEACHAGTE MAANGEMENT PROJECT  
AS/400 CIP: 1116 01 - Pentamation CIP: DH90311X  
Starting Year: 2000  
Project Loc: OSCEOLA LANDFILL  
ORG# 087900 SOLID WASTE-NON CONTRACT  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: SOLID WASTE  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40201 SOLID WASTE FUN	087900	100 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$82,278	\$82,278	\$0	\$0	\$0	\$0	\$82,278
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$82,278	\$82,278	\$0	\$0	\$0	\$0	\$82,278

Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

ENGINEERING INVESTIGATION OF LANDFILL LEACHATE MANAGEMENT OPTIONS.

Project Description - Operating

\*NONE

Key Project Status Information

PRELIMINARY ASSESSMENT COMPLETED IN FY 01/02. ADDITIONAL WORK PLANNED FOR FY 02/03 INCLUDES ASSESSMENT OF LEACHATE MANAGEMENT CAPABILITIES AT CENTRAL TRANSFER STATION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: SW CONTRACT OPS-UNDESIGNATED EQUIP  
AS/400 CIP: 1184 01 - Pentamation CIP: DH90211X  
Starting Year: 1998  
Project Loc: COUNTY WIDE  
ORG# 087901 SW CONTRACT OPERATIONS  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: SOLID WASTE  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40201 SOLID WASTE FUN	087901	100 100	100 100	100 100	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$405,277	\$405,277	\$810,554	\$405,277	\$405,277	\$405,277	\$405,277	\$2,431,662
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$405,277	\$405,277	\$810,554	\$405,277	\$405,277	\$405,277	\$405,277	\$2,431,662
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

UNDESIGNATED EQUIPMENT RELATED TO SOLID WASTE MANAGEMENT CONTRACT OPERATIONS.

Project Description - Operating

OPERATING COSTS INCLUDED IN SOLID WASTE MANAGEMENT CONTRACT OPERATIONS BUDGET.

Key Project Status Information

THIS PROJECT IS SCHEDULED TO BEGIN IN FISCAL YEAR 02/03

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: SW UNDESIGNATED EQUIPMENT

CIE Project: Y

AS/400 CIP: 1342 01 - Pentamation CIP: DH90241X

Starting Year: 1999

Element: SOLID WASTE

Project Loc: OSCEOLA LANDFILL AND TRANSFER STATION

ORG# 087903 SW CONTRACT BALANCE

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND	DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40201	SOLID WASTE FUN		087903	100 000	000 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$1,768,493	\$1,768,493	\$0	\$0	\$0	\$0	\$1,768,493
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$1,768,493	\$1,768,493	\$0	\$0	\$0	\$0	\$1,768,493
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

UNDESIGNATED EQUIPMENT RELATED TO SOLID WASTE CONTRACT OPERATIONS.

Project Description - Operating

OPERATING COST INCLUDED IN SOLID WASTE MANAGEMENT CONTRACT OPERATIONS BUDGET.

Key Project Status Information

THIS PROJECT IS SCHEDULED FOR FISCAL YEAR 02/03

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: SW RELOCATE HHW FACILITY

CIE Project: Y

AS/400 CIP: 1356 01 - Pentamation CIP: DH90271X

Starting Year: 2000

Element: SOLID WASTE

Project Loc: CENTRAL TRANSFER STATION

ORG# 087900 SOLID WASTE-NON CONTRACT

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40201	SOLID WASTE FUN	087900	100 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

RELOCATE THE HOUSEHOLD HAZARDOUS WASTE FACILITY. CERTAIN ELEMENTS OF THE HOUSEHOLD HAZARDOUS WASTE FACILITY MAY BE BETTER MANAGED IN ASSOCIATION WITH THE CITIZEN AREA AT THE TRANSFER STATION.

Project Description - Operating

NO CHANGE FROM CURRENT BUDGET.

Key Project Status Information

ELEMENTS OF WORK BEING INCORPORATED INTO THE CENTRAL TRANSFER STATION PROJECT THAT IS CURRENTLY UNDER DESIGN.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: SW CITIZENS' SERVICE AREA

CIE Project: Y

AS/400 CIP: 1378 01 - Pentamation CIP: DH90281X

Starting Year: 2000

Element: SOLID WASTE

Project Loc: CENTRAL TRANSFER STATION

ORG# 087900 SOLID WASTE-NON CONTRACT

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40201 SOLID WASTE FUN	087900	100 000	100 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$699,511	\$699,511	\$0	\$0	\$0	\$0	\$699,511
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$699,511	\$699,511	\$0	\$0	\$0	\$0	\$699,511
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

CONSTRUCT A CITIZENS' SERVICE AREA AT THE TRANSFER STATION.

Project Description - Operating

OPERATIONS ARE INCLUDED IN REGULAR OPERATING BUDGET.

Key Project Status Information

PROJECT CURRENTLY IN DESIGN. CONSTRUCTION TO BEGIN IN FY 02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: SW/MONITORING WELL REPLACEMENT AND REFURBISHMENT

CIE Project: Y

AS/400 CIP: 1597 01 - Pentamaton CIP: DH90338X

Starting Year: 2001

Element: SOLID WASTE

Project Loc:

ORG# 087901 SW CONTRACT OPERATIONS

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND	DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40201	SOLID WASTE	FUN	087900	100 000	100 000	100 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$38,245	\$0	\$0	\$38,245
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$38,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,245</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

REDRILL OR REDEVELOPMENT OF GROUNDWATER MONITORING WELLS. THESE WELLS NEED TO BE IMPROVED OR REPLACED SO THAT VALID DATA CAN BE COLLECTED.

## Project Description - Operating

OPERATING COSTS INCLUDED IN BUDGET.

## Key Project Status Information

WELLS ARE REPLACED AS NEEDED TO MEET REGULATORY REQUIREMENTS.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: SW/CENTRAL TRANSFER STATION TIPPING FLOOR MODIFICATIONS

CIE Project: Y

AS/400 CIP: 1599 01 - Pentamation CIP: DH90339X

Starting Year: 2001

Element: SOLID WASTE

Project Loc:

ORG# 087901 SW CONTRACT OPERATIONS

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40201 SOLID WASTE FUN	087900	100 000	100 000	100 000	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$33,765	\$0	\$33,765
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,765</b>	<b>\$0</b>	<b>\$33,765</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

MODIFICATIONS TO TIPPING FLOOR TO IMPROVE MATERIALS HANDLING.

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT NOT PLANNED UNTIL FY 05/06.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: SW/MAINTENANCE SHOP

CIE Project: Y

AS/400 CIP: 1606 01 - Pentamaton CIP: DH90335X

Starting Year: 2001

Element: SOLID WASTE

Project Loc: OSCEOLA ROAD LANDFILL

ORG# 087900 SOLID WASTE-NON CONTRACT

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40201 SOLID WASTE FUN	087900	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$32,782	\$0	\$0	\$32,782
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$32,782	\$0	\$0	\$32,782
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

SOLID WASTE DIVISION MAINTENANCE SHOP ANTICIPATED IMPROVEMENTS.

## Project Description - Operating

INCLUDED IN OPERATING BUDGET.

## Key Project Status Information

THIS PROJECT IS SCHEDULED FOR FISCAL YEAR 04/05

## Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: SW/LANDFILL CLOSURE ENGINEERING PLAN

CIE Project: Y

AS/400 CIP: 1609 01 - Pentamaton CIP: DH90336X

Starting Year: 2001

Element: SOLID WASTE

Project Loc: OSCEOLA ROAD LANDFILL

ORG# 087900 SOLID WASTE-NON CONTRACT

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40201 SOLID WASTE FUN	087900	100 000	100 000	100 000	000 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$113,504	\$113,504	\$0	\$0	\$0	\$0	\$113,504
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$113,504	\$113,504	\$0	\$0	\$0	\$0	\$113,504
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS FOR THE DEVELOPMENT OF A LANDFILL CLOSURE ENGINEERING PLAN.

## Project Description - Operating

\*NONE

## Key Project Status Information

THE LANDFILL CLOSURE SCHEDULE IS DETERMINED BY REGULATIONS AND PERMIT REQUIREMENTS.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: SW/SCADA-LEACHATE CONTROL SYSTEM

CIE Project: Y

AS/400 CIP: 1696 01 - Pentamation CIP: DH90341X

Starting Year: 2001

Element: SOLID WASTE

Project Loc:

ORG# 087900 SOLID WASTE-NON CONTRACT

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40201	SOLID WASTE FUN	087900	100 000	100 000	100 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$85,995	\$85,995	\$0	\$0	\$0	\$0	\$85,995
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$85,995</b>	<b>\$85,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,995</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

INSTALLATION OF LEACHATE COMPUTER CONTROL SYSTEM. IT WILL ENHANCE MONITORING CAPABILITIES TO ASSURE COMPLIANCE WITH PERMIT CONDITIONS.

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT SUBSTANTIALLY COMPLETE. TO BE COMPLETED IN FY 02/03.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: SW/UPGRADE TO SCALE MANAGEMENT SYSTEM

CIE Project: Y

AS/400 CIP: 1769 01 - Pentamation CIP: DH90344X

Starting Year: 2002

Element: SOLID WASTE

Project Loc: OSCEOLA ROAD LANDFILL AND CENTRAL TRANSFER STATION

ORG# 087900 SOLID WASTE-NON CONTRACT

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40201 SOLID WASTE FUN	087900	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	\$26,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$26,000	\$126,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

NEW SOFTWARE TO UP GRADE SCALE MANAGEMENT SYSTEM.

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT BID AWARD ANTICIPATED JANUARY 2003.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: SW/LANDFILL CLOSURE CONSTRUCTION

CIE Project: Y

AS/400 CIP: 1770 01 - Pentamation CIP: DH90349X

Starting Year: 2002

Element: SOLID WASTE

Project Loc:

ORG# 087900 SOLID WASTE-NON CONTRACT

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40201 SOLID WASTE FUN	087900	100 000	100 000	100 000	100 000	000 000		
		2002/03	2002/03	2002/03				
		Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07 Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$2,250,000	\$750,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$2,250,000	\$750,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

INSTALLATION OF LINER SYSTEM AT LANDFILL. PHASE 2 RECENTLY HAD A LANDFILL GAS EXTRACTION SYSTEM INSTALLED. LONG TERM OPERATION OF THE GAS SYSTEM, PURSUANT TO TITLE V REGULATIONS, ENTAILS SURFACE EMISSION MONITORING OF THE LANDFILL.

## Project Description - Operating

\*NONE

## Key Project Status Information

LANDFILL CLOSURE SCHEDULE IS DETERMINED BY REGULATIONS AND PERMIT REQUIREMENTS.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: SW/TELEPHONES FOR LANDFILL OPERATIONS/MAINTENANCE BUILDING

CIE Project: Y

AS/400 CIP: 1771 01 - Pentamation CIP: DH90346X

Starting Year: 2002

Element: SOLID WASTE

Project Loc: OSCEOLA ROAD LANDFILL

ORG# 087900 SOLID WASTE-NON CONTRACT

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

40201 SOLID WASTE FUN

087900

100 000

100 000

100 000

100 000

000 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000
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## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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## Project Description - Capital

TELEPHONE SYSTEM FOR LANDFILL OPERATIONS AND MAINTENANCE BUILDING. SYSTEM TO BE CONSISTANT WITH CURRENT COUNTY STANDARDS.

## Project Description - Operating

OPERATING COSTS INCLUDED IN OPERATING BUDGET.

## Key Project Status Information

SYSTEM TO BE INSTALLED IN NEW OPERATIONS AND MAINTENANCE BUILDING. BUILDING TO BE CONSTRUCTED IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: SW/FIBER OPTIC LINE FOR LANDFILL

CIE Project: Y

AS/400 CIP: 1772 01 - Pentamation CIP: DH90347X

Starting Year: 2002

Element: SOLID WASTE

Project Loc: OSCEOLA ROAD LANDFILL

ORG# 087900 SOLID WASTE-NON CONTRACT

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40201 SOLID WASTE FUN	087900	100 000	100 000	100 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

INSTALLATION OF FIBER OPTIC LINE AT LANDFILL WILL ALLOW EFFICIENT COMPUTER COMMUNICATION WITH LANDFILL OPERATIONS AND LEACHATE MANAGEMENT SYSTEM. FIBER OPTIC LINES WILL TIE TOGETHER LANDFILL LEACHATE CONTROL SYSTEM, OPERATIONS, AND MAINTENANCE TO THE SCALEHOUSE

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT UNDER CONSTRUCTION. TO BE COMPLETED IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: SW/LANDFILL ROADWAYS

CIE Project: Y

AS/400 CIP: 1795 01 - Pentamation CIP: DH90351X

Starting Year: 2002

Element: SOLID WASTE

Project Loc: OSCEOLA ROAD LANDFILL

ORG# 087900 SOLID WASTE-NON CONTRACT

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40201 SOLID WASTE FUN	087900	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$1,099,843	\$1,099,843	\$0	\$0	\$0	\$0	\$1,099,843
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$1,099,843</b>	<b>\$1,099,843</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,099,843</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

PAVING WORK TO REPAIR LANDFILL ROADWAYS. EXISTING ROADWAYS ARE IN A SEVERE STATE OF DISREPAIR. WORK TO BE COMPLETED INCLUDES REMOVAL OF EXISTING ASPHALT, REMOVAL OR EXISTING SUBBASE, RE-ESTABLISHMENT OF SUBBASE, PAVING, AND DRAINAGE.

## Project Description - Operating

\*NONE

## Key Project Status Information

PHASE I OF PROJECT TO BE COMPLETE EARLY FY 02/03. PHASE II OF WORK IS ASSOCIATED WITH LANDFILL OPERATIONS AND MAINTENANCE BUILDING TO BE CONSTRUCTION IN FY 02/03. PHASE III WORK WILL BE INITIATED AFTER BUILDING COMPLETION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: SW/AIR CONDITIONING SYSTEM FOR CENTRAL TRANSFER STATION

CIE Project: Y

AS/400 CIP: 1796 01 - Pentamation CIP: DH90345X

Starting Year: 2002

Element: SOLID WASTE

Project Loc: CENTRAL TRANSFER STATION

ORG# 087900 SOLID WASTE-NON CONTRACT

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
40201 SOLID WASTE FUN	087900	100 000	100 000	100 000	000 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$131,450	\$131,450	\$0	\$0	\$0	\$0	\$131,450
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$131,450	\$131,450	\$0	\$0	\$0	\$0	\$131,450
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

CURRENT A/C SYSTEM AT CTS IS OLD AND PERFORMANCE IS DECLINING. SYSTEM NEEDS REPLACEMENT AT RECOMMENDATION OF FACILITIES MAINTENANCE.

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT IS SUBSTANTIALLY COMPLETE. FINAL COMPLETION ANTICIPATED EARLY 2003.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: SW/RETAINING WALL AT CENTRAL TRANSFER STATION

CIE Project: Y

AS/400 CIP: 1797 01 - Pentamation CIP: DH90348X

Starting Year: 2002

Element: SOLID WASTE

Project Loc: CENTRAL TRANSFER STATION

ORG# 087900 SOLID WASTE-NON CONTRACT

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

40201 SOLID WASTE FUN

087900

100 000

100 000

100 000

000 000

000 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$0	\$80,000

## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

AT EXIT RAMP TO TRANSFER STATION, THE SOIL SLOPES ARE SEVERELY ERODED. A RETAINING WALL NEEDS TO BE DESIGNED AND CONSTRUCTED TO PROTECT THE EXIT RAMP FROM THE TRANSFER STATION.

## Project Description - Operating

\*NONE

## Key Project Status Information

RETAINING WALL WORK IS BEING INCORPORATED WITH CENTRAL TRANSFER STATION-CITIZEN AREA WORK. PROJECT IS CURRENTLY UNDER DESIGN. CONSTRUCTION ANTICIPATED TO BEGIN IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: SW/LIFT STATION PUMP REPLACEMENTS (6 PUMPS)

CIE Project: Y

AS/400 CIP: 1896 01 - Pentamaton CIP:

Starting Year: 2002

Element: SOLID WASTE

Project Loc: OSCEOLA ROAD LANDFILL

ORG# 087900 SOLID WASTE-NON CONTRACT

Service Area: NOT APPLICABLE

OMB Analyst: AMANDA MAYS

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

40201 SOLID WASTE FUN

087900

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$7,426	\$7,649	\$7,879	\$8,115	\$31,069
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$0	\$0	\$7,426	\$7,649	\$7,879	\$8,115	\$31,069
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## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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## Project Description - Capital

REPLACEMENT OF LEACHATE PUMPS. REQUIRED AS PUMPS REACH END OF USEFUL LIFE.

## Project Description - Operating

\*NONE

## Key Project Status Information

INITIAL PUMP REPLACEMENT PLANNED FOR FY 03/04.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: SW/TIPPING FLOOR ROOF REPAIR  
 AS/400 CIP: 1897 01 - Pentamation CIP:  
 Starting Year: 2002  
 Project Loc:  
 ORG# 087901 SW CONTRACT OPERATIONS  
 OMB Analyst: AMANDA MAYS

CIE Project: Y

Element: SOLID WASTE

Service Area: NOT APPLICABLE

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40201 SOLID WASTE FUN	087901	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$318,270	\$0	\$0	\$0	\$318,270
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$318,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$318,270</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

REPAIR OF ROOF AND REPLACEMENT OF MAJOR ROOF COMPONENTS.

## Project Description - Operating

\*NONE

## Key Project Status Information

ROOF LEAKS HAVE BEEN REPAIRED. MAJOR WORK BEING PLANNED FOR FY 03/04.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: SW/TIPPING FLOOR RESURFACING  
AS/400 CIP: 2019 01 - Pentamation CIP:  
Starting Year: 2007  
Project Loc: TRANSFER STATION  
ORG# 087900 SOLID WASTE-NON CONTRACT  
OMB Analyst: AMANDA MAYS

CIE Project: Y  
Element: SOLID WASTE  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
40201	SOLID WASTE FUN	087900	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$347,782	\$347,782
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$347,782	\$347,782
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

REPLACEMENT OF ANVIL TOP FLOOR AT THE CENTRAL TRANSFER STATION. AS REFUSE MANAGEMENT WORK IS PERFORMED ON THE FLOOR, THE ANVIL TOP ERODES. AT THE END OF ITS USEFUL LIFE, THE FLOOR MUST BE REPLACED.

Project Description - Operating

\*NONE

Key Project Status Information

FLOOR IS CURRENTLY PERFORMING SATISFACTORILY. NO MAJOR WORK IS PLANNED BEFORE FY 06/07.

Facility Capacity Added

Amount: Units: Estimated Availability Date: